

**SEMINOLE RIDGE HIGH SCHOOL (02-NNN)
CONSTRUCTION MANAGEMENT AT RISK PROJECT
PROJECT #3861-8292**

HISTORY:

11/19/02 Board Report 13D-5 for the negotiated **Architectural Consultant Design Agreement** with **Song & Associates** in the amount of **\$1,800,000.00**

01/22/03 Board Report 13D-2 for an **Agreement** for **Pre-Construction fees** in the amount of **\$120,000.00** to **James B. Pirtle Construction**

08/20/03 Board Report 13D-3 for **Amendment to the Agreement** establishing the **GMP** in the amount of **\$41,970,590.00** to **Pirtle Construction**

08/25/03 Notice-to-Proceed

730 Original Contract Days

08/24/05 Original Substantial Completion

05/06/05 Actual Substantial Completion - Building #1

04/01/05 Actual Substantial Completion - Building #3

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	12B-6	02/19/03	12,000.00					S	NTE CCD #1 - (Item #1) Install a fence to protect the site.
1	12B-6	02/19/03	29,700.00					S	NTE CCD #1 - (Item #2) To remove, root, rake, and clear entire 60 acre site.
	12B-1	12/10/03	0.00		138,781.00			S	Additional Architectural Services to design and engineer a future building shell, to increase capacity by 700 students.
	12B-1	03/10/04			158,651.00			S	Additional Architectural Services for the redesign of spaces in the prototype LLL design to conform to the NNN Educational Specifications, which were Board approved December 11, 2002.
	12B-1	03/10/04			24,251.00			S	Additional Architectural Services for the design and engineering of Administration area changes and additional P.E. locker rooms.
	12E-1	03/10/04			51,750.00			S	Additional Architectural Services for the design and engineering of the "Bio-Tech Labs" to be located in Building #6, approximately 10,000 square feet.
2	12C-1	06/23/04	823,045.00					S	CCD #2 - Construction of the Bio-Tech Labs in Bldg. #6
	Item #11	11/08/04			139,750.00			S	Additional Architectural Services Architectural drawings for the completion of the interior at Building #7, including civil, life safety, sprinkler, mechanical, plumbing and electrical drawings.
	PM3	04/20/05			7,645.00			S	Additional Architectural Services - for Design and permitting of off-site driveway connectors.
	PM3	04/20/05			13,200.00			Z	Additional Architectural Services - for sports field lighting design.
	PM3	04/20/05			840.00	420,000.00		S	Additional Architectural Services - Bleacher shop drawing review.
	PM6	06/29/05						-	Reduction of Retainage from 10% to 5%
		TOTALS	864,745.00	0	534,868.00		0.00		
		ORIG SUM	42,090,590.00		1,800,000.00				
		REV SUM	42,955,335.00		2,334,868.00				
		% CO'S	2.05%		29.71%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	ODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$864,745.00	2.05%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM6
SEMINOLE RIDGE HIGH SCHOOL (02-NNN)
CM@RISK PROJECT
PROJECT #3861-8292
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 42,090,590.00
Change Orders to Date	\$ 864,745.00
Less District Purchased Materials	\$ -8,059,619.07
Less Additional Tax Savings	\$ -83,577.14
Adjusted Purchase Order	\$ 36,989,498.79
Work Completed to Date	\$ 34,368,376.43
Less Categories not included in Retainage	\$ -2,607,252.33
Work for which retainage is withheld	\$ 31,761,124.10
Current Retainage (approximately 10%)	\$ 3,176,112.41
Reduction of Retainage (this item)	\$ -1,588,056.21
Remaining Retainage (5%)	\$ 1,588,056.20

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$0.00.



Board Report
29-Jun-05

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
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PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$36,420,615.97
Seminole Ridge High School	77%	James Pirtle	D & D Quality Construction	Hispanic Male	Drywall	5.67%
			Edens Construction	White Female	Earthwork	3.77%
			Hurricane Rssistant	White Female	Door & Hardware Installation	0.29%
			Prestress Concrete	Hispanic Female	Precast Concrete	2.90%
			Space Environments	White Female	Lab Equipment	0.50%
			Russ Zaharion's Flooring	White Female	Ceramic Tile	0.61%
			All Specialty Sales	White Female	Division 10 - Specialties	0.39%
			Tropic Fence	White Female	Fence	1.20%
					Total MWBE Percentage Participation	15.33%

Approved By: 

Date: 23-May-05